

Montgomery County CSA FY 16 Report

Current # Active Children:	<u>20</u>	19	Allocation for FY 16: \$1,647,769.00 (Mand.& Non-mand.)			
YTD Total Services:	<u>27</u>	30				
YTD Families Served:	20	21	FY 16 Expenses:	<u>\$119,327.72</u>	(YTD Costs)	
			FY 15 YTD Expenses:	\$89,255.35	Month:	AUG

YTD Service Type:						
Foster Care	<u>11</u>	(does not include IVE only)				
Day School	<u>7</u>					
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>	
Residential	<u>2</u>	1	0	0	1	
In-Home	<u>2</u>	0	0	0	2	
Other Comm.Based:	<u>6</u>	1	0	2	3	

YTD # of Cases:		Monthly Costs		YTD Costs
DSS	<u>12</u>	21	\$36,153.50	\$65,453.21
MCPS	<u>7</u>	5	\$15,170.13	\$36,684.51
CSU	<u>2</u>	2	\$3,270.00	\$7,425.00
NRVCS	<u>6</u>	2	\$9,765.00	\$9,765.00
Totals	27	30	\$64,358.63	\$119,327.72

Residential Placements-YTD

Cumberland	1	
Harvest	1	
TOTAL:	2	4

Residential Placements - Current Mth:

Cumberland	1	
Harvest	0	
TOTAL:	1	4

Red = last year's totals